

City of Seward

2011 Adopted Budget

County Clerk's Use Only

207 927

[Signature]
Governing Body

City of Seward

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>2,517</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,517</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	20,607
5b. Personal Property 2009	- _____	22,927
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2010	_____	207,891
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	207,891
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	2,517
14. Debt Service Levy in this 2011 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	2,517

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,517	1,093	52	127	0
TOTAL	2,517	1,093	52	127	0

County Treas Motor Vehicle Estimate 1,093
 County Treasurers Recreational Vehicle Estimate 52
 County Treasurers 16/20M Vehicle Estimate 127
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.43422
 Recreational Vehicle Factor 0.02066
 16/20M Vehicle Factor 0.05046
 Slider Factor 0.00000

City of Seward

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Electric	General	5,407	15,000	15,000	K.S.A. 12-825d
Electric	Special Highway	1,500	5,000	5,000	K.S.A. 12-825d
General	Capital Improvement	-	5,000	5,000	K.S.A. 12-1118
Totals		6,907	25,000	25,000	
Adjustments*					
Adjusted Totals		6,907	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Seward

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,450	32,750	23,533
Receipts:			
Ad Valorem Tax	2,331	2,517	XXXXXXXXXXXXXXXXXX
Delinquent Tax	98	0	
Motor Vehicle Tax	1,103	1,276	1,093
Recreational Vehicle Tax	40	77	52
16/20M Vehicle Tax	114	113	127
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Local Sales Tax	3,415	3,100	3,400
Licenses	0	200	200
Building Permits	0	0	0
Transfers In - Electric Utility	5,407	15,000	15,000
Mowing	1,025	800	800
Refunds	1,237	200	200
Interest on Idle Funds	2,740	3,500	3,500
Miscellaneous	1,195	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,705	26,783	24,372
Resources Available:	51,155	59,533	47,905
Personal Service	7,599	8,000	10,922
Contractual	4,828	7,000	8,500
Commodities	5,978	7,000	11,000
Capital Outlay	0	9,000	15,000
Principal & Interest	0	0	0
Transfer Out - Capital Improvement	0	5,000	5,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,405	36,000	50,422
Unencumbered Cash Balance Dec 31	32,750	23,533	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 47,793 52,197 Non-Appr Bal			
Tot Exp/Non-Appr Bal			50,422
Tax Required			2,517
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			2,517

City of Seward

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,829	7,169	5,699
Receipts:			
State of Kansas Gas Tax	1,475	1,530	1,610
County Transfers Gas	0	0	0
Transfer In - Electric	1,500	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,975	6,530	6,610
Resources Available:	9,804	13,699	12,309
Expenditures:			
Personal Service	1,285	1,000	1,309
Contractual	0	1,500	3,500
Commodities	1,350	2,500	2,500
Capital Outlay	0	3,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,635	8,000	12,309
Unencumbered Cash Balance Dec 31	7,169	5,699	0
2009/2010 Budget Authority Amount:	12,835	12,319	

Adopted Budget

Electric Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	118,460	117,319	111,319
Receipts:			
Charges to Customers	79,543	95,000	97,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,543	95,000	97,000
Resources Available:	198,003	212,319	208,319
Expenditures:			
Operations	67,139	72,000	85,000
Personal Services	5,720	6,000	8,000
Commodities	593	1,500	1,500
Capital Outlay	0	1,500	12,500
Transfers Out - General	5,407	15,000	15,000
Transfers Out - Special Highway	1,500	5,000	5,000
Miscellaneous	325	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	80,684	101,000	127,000
Unencumbered Cash Balance Dec 31	117,319	111,319	81,319
2009/2010 Budget Authority Amount:	110,000	110,000	

City of Seward

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,000	10,000	15,000
Receipts:			
Transfer from General Fund	0	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	5,000	5,000
Resources Available:	10,000	15,000	20,000
Expenditures:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	10,000	15,000	20,000
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Seward

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	0		
TOTAL	0	0.000	0

2010 July 1 Valuation: 207,891

Valuation Factor: 207.891

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION


STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

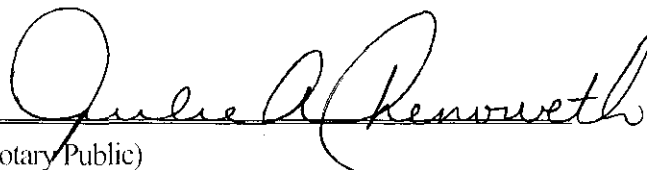
1st Publication July 28, 2010
2nd Publication _____, 2010
3rd Publication _____, 2010
4th Publication _____, 2010
5th Publication _____, 2010
6th Publication _____, 2010



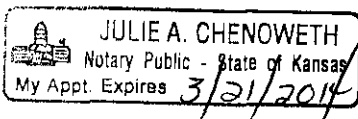
(Publications Manager)

SUBSCRIBED and sworn to before me this

28th day of July, 2010



(Notary Public)



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City of Seward
I'll meet on August 9, 2010 at 7:00 p.m. at the Tony Urban Residence for the purpose of
hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY

Proposed 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness,
January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Purchase Principal
Total

<u>2009</u>	<u>2010</u>
0	0
0	0
0	0
0	0
0	0

Total _____
*Tax rates are expressed in mills
Barbara C.
City Official Title: